



Danielle Jouenne, Esq.

UGI Corporation  
460 North Gulph Road  
King of Prussia, PA 19406

Post Office Box 858  
Valley Forge, PA 19482-0858

(610) 992-3203 Telephone (direct)  
(610) 992-3258 Facsimile

August 30, 2018

**VIA ELECTRONIC FILING**

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

**Re: Petition of UGI Utilities, Inc. – Electric Division for Approval of Phase II of its  
Energy Efficiency and Conservation Plan  
Docket No. M-2015-2477174**

---

Dear Secretary Chiavetta:

In accordance with the Opinion and Order entered on December 21, 2017 at the above-referenced docket, enclosed for filing on behalf of UGI Utilities, Inc. – Electric Division (“UGI Electric”) is an update on the performance of its Home Energy Assessment Program.

Copies of this document have been served as indicated on the enclosed Certificate of Service.

Very truly yours,

Danielle Jouenne  
Counsel for UGI Utilities, Inc. – Electric Division

Enclosure

cc: Certificate of Service  
Cornelia R. Schneck, Bureau of Technical Utility Services, at [cschneck@pa.gov](mailto:cschneck@pa.gov)

**BEFORE THE  
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

Petition of UGI Utilities, Inc. – Electric  
Division for Approval of Phase II of its  
Energy Efficiency and Conservation Plan

:  
:  
:  
:  
:  
:  
:  
:  
:  
:  
:

Docket No: M-2015-2477174

---

CERTIFICATE OF SERVICE

---

I hereby certify that I have, this 30th day of August 2018, served a true and correct copy of the foregoing document in the manner and upon the persons listed below in accordance with requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

**VIA ELECTRONIC AND FIRST CLASS MAIL:**

Steven C. Gray, Esquire  
Office of Small Business Advocate  
300 North Second Street, Suite 202  
Harrisburg, PA 17101  
*sgray@pa.gov*

David T. Evrard, Esquire  
Christy M. Appleby, Esquire  
Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5th Floor  
Harrisburg, PA 17101-1923  
*devrard@paoca.org*  
*cappleby@paoca.org*

Robert D. Knecht  
Consultant OSBA  
Industrial Economics Incorporated  
2067 Massachusetts Avenue  
Cambridge, M 02140  
*rdk@indecon.com*

Stacey Sherwood  
Exeter Associates, Inc.  
10480 Little Patuxent Parkway  
Columbia, MD 21044  
*ssherwood@exeterassociates.com*



---

Danielle Jouenne

## UGI Utilities, Inc. - Electric Division

### Energy Efficiency & Conservation Program Phase II, Docket No. M-2015-2477174 Home Energy Assessment Program Update

In an Opinion and Order of the Pennsylvania Public Utility Commission (“Commission”) entered December 21, 2017 at the above-referenced docket, UGI Utilities, Inc. – Electric Division (“UGI Electric”) received approval to waive the \$50 customer fee for the Home Energy Assessment Program. UGI Electric was directed to report on the waiver’s impact on participation, costs, and savings observed during the six-month period following its implementation.

The customer fee was waived effective February 1<sup>st</sup>, 2018 and participation in the program and associated savings increased substantially. For the eight months prior to the customer fee being waived, only eleven customers participated in the program. In the six-month period after the fee was waived, 192 customers participated in the last four months of Program Year (“PY”) 6, and 107 customers participated in the first two months of PY7 for a total of 299 completed assessments. To date, the program continues to see a strong pipeline of participants.

The 192 assessments completed in just four months of PY6 resulted in savings of 125 MWh. During this time, UGI Electric was able to meet 64% of its PY6 annual savings goal, while spending only 55% of its PY6 annual budget. The full cost of program delivery in this period was approximately \$389 per audit.

For the entire six-month period, there were 299 assessments completed, 200 MWh of savings, and \$115,928 in program expenses.

**Table 1. Customer participation, program costs and energy savings:  
Six-Month Period (February 1, 2018 - July 31, 2018)**

	PY6 (Feb - May)	PY7 (Jun- Jul)	Six Month Total
Audits Completed	192	107	299
Savings (MWh)	125	75	200
Capacity Savings (MW)	0.014	0.008	0.022
Total Resource Cost	\$74,746	\$41,182	\$115,928
Direct Participant Costs	\$0	\$0	\$0
Direct Utility Costs	\$74,746	\$41,182	\$115,928
Customer Incentives	\$0	\$0	\$0
CSP Labor	\$74,746	\$41,182	\$115,928
CSP Materials and Supplies	\$0	\$0	\$0
Communications	\$0	\$0	\$0

The strong customer participation and energy saving results from the six-month period of February 1, 2018 – July 31, 2018 support the conclusion that the customer fee of \$50 should not be reinstated.